

**Beaufort County Capital Improvement Projects (CIP)  
SEP 2013**

**PROJECT UNDER CONSTRUCTION**

<b>Project Type &amp; Number</b>	<b>Project Name/Description</b>	<b>Project Cost</b>	<b>Funding Source</b>	<b>Status</b>
Building 1333320030516	<b>Coroner's Office Renovations</b> Renovations include major demolition, renovations and small additions to the existing facility. The final project will be two separate building attached by a covered walk. One building will be office space and other building will be a new morgue.	\$851,301	CIP Funds	Construction is 40% Complete  Anticipated Completion: Dec 2013
Building 2912/10327	<b>County Courthouse &amp; Detention Center Renovations</b> Renovations involves the removal of the existing exterior insulation finish system and replacing with new wall cladding consisting of masonry brick veneer, three-coat stucco and cast stone elements. Removal and replacement of existing roof with new standing seam zinc metal roof and modified bitumen "flat" roofing system. Exterior doors and windows will be replaced. Main entry will be enclosed adding 3,000 SF to lobby. Rear balcony will be enclosed for additional 2,200 SF office space.	\$14,031,500	CIP Funds	Construction is 80% complete  Anticipated Completion: Oct 2013

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Building 1340050011050224	<b>DSN Home Renovations</b> Renovations include enlargement of doorways, up fits for electrical, plumbing, HVAC, flooring and fire protection.	\$75,000	CIP Funds and SCDDSN Grant	County Council contract award on 8/26/13. Contracts being prepared for execution.  Anticipated Completion: TBD
Building	<b>Bluffton Gym Bathroom Minor Renovations</b>	\$19,727	PALS Impact Fees	Construction Substantially Complete
Park 1309030072004	<b>M C Riley Multipurpose Athletic Field Lighting</b> Installation of Lighting on the Multipurpose Athletic Field	\$184,630	PALS Impact Fees	Construction Substantially Installed field lighting testing underway
Park 1310001330042522	<b>Crystal Lake Preserve Park Phase 1 Renovations</b>  Construction of approximately 660 ft of wooden boardwalk, 24-foot pier head, handicap parking and fencing. Future phases include walking trails, additional boardwalks and a community center with office space.	\$155,000	Rural & Critical Land Preservation Capital Improvement Program	Construction underway. Mobilization and materials ordered. Clearing and grubbing has started.  Anticipated Completion: Oct 2013
Park	<b>Daufuskie Island Park Picnic Shelter Minor Construction</b>	\$23,908	PALS Impact Fees SCPRT Grant	Construction underway  Anticipated Completion: Fall 2013

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Roads 2906/120116	<b>Dirt Road Paving Improvements Contract #45 (Design Build)</b>  Engineering design and construction of drainage and roadway improvements to LH Nelson Dr, Salt Creek Dr, W., Rivers Oaks Road, Ferguson Ln, Gumwood Rd	\$912,158	TAG & C Funds	Construction Completed on LH Nelson Dr, River Oaks Road, Ferguson Ln, Gumwood Rd. Utility relocation underway on Salt Creek Dr., W.  Anticipated Completion: Spring 2014
Roads 2906/120117	<b>Dirt Road Paving Improvements Contract #46 (Design Build)</b>  Engineering design and construction of drainage and roadway improvements to Halifax Dr, First Coleman Rd, Queens Rd, CeeCee Rd, Inglewood Circle	\$1,658,752	TAG & C Funds	Construction Completed on First Coleman Rd. Property Condemnation completed on Halifax Dr., construction to start Sep 2013, Condemnation approved for Inglewood Circle, Queens Rd, & CeeCee Rd Anticipate construction starting Fall 2013  Anticipated Completion: Spring 2014
Roads	<b>US 278 Frontage Road at Island West Design Build</b>	\$598,389	Sales Tax Funds	Design Underway. Permitting in process. Right of Way Appraisals completed  Anticipated Completion: Spring 2014

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Roads	<b>Dirt Road Paving Improvements Contract #44 (Design Build)</b> Engineering design and construction of drainage and roadway improvements to Fish Haul Road, Jessica Drive, Ned Court	\$620,376	TAG Funds	Construction Completed on Jessica Drive and Ned Court. Condemnation of remaining 4 parcels on Fish Haul Road for right of way approved by County Council on 8/26/13. Anticipated start of construction on Fish Haul Dec 2013 Anticipated Completion: Spring 2014
Roads 2909/120630	<b>SC 170 Widening from SC 46 to US 278</b> Project consists of grading, paving, drainage, marking, signage and traffic signals for approximately 4.9 miles of roadway improvements. They typical road cross section consists of 2 12-foot travel lanes in each direction separated by a variable width raised grass medina, 2' sloping curb and gutter along the median and outside edge of travel lanes and a 10' asphalt multi-use path.	\$14,998,972	Sales Tax Funds, Traffic Impact Fees, SC State Infrastructure Bank Grant	Utility Relocation 85% Complete. Contractor mobilization & project management almost completed. Clearing & grubbing underway. Earthwork 30% complete. Curb & gutter installation started.  Anticipated Completion: Fall 2014
Roads/Bridge 1354500081005	<b>Bluffton Parkway Phase 5A Seg 2</b> Project consists of grading, drainage, and paving for construction .5 miles of roadway with US 28 eastbound and westbound interconnections. Also included is construction of flyover bridges with a superstructure of pre-stressed concrete beams, structural steel plate girders and reinforced concrete decks.	\$36,665,629	Sales Tax Funds, Federal Hwy Match Grant	Notice to Proceed Issued for 5/1/13. Contractor Mobilization underway. Drill Shafts underway. Tree clearing started. Surveyors completing layout. Contractor installing access for the permanent bridge structure.  Anticipated Completion: Fall 2015

**Design Projects**

Project Type & Number	Project Name/Description	Project Design Cost	Funding Source	Status
Building	<b>Ladys Island Airport Minor Bathroom Improvement</b>	\$3,950	SCAC Funds	Design complete. Plan Review by staff underway. Anticipated Design Completion: Sep 2013
Building	<b>Myrtle Park County Admin Bldg Foyer Renovations</b>	\$8,500	CIP Funds	Design underway. Anticipated Design Completion: Dec 2013
Building	<b>Burton Wells Rec Center Foyer Renovations</b>	\$10,000	CIP Funds	Design Complete. Plan Review by staff underway. Anticipated Design Completion: Sep 2013
Park	<b>Okatie Preserve Park – Zip Line Park</b>	\$24,250	Open Land Trust Program	Design underway. Completing permitting
Park	<b>Wesley Felix Park PALS Concession Stand- Restroom Improvements</b>	\$24,700	PALS Impact Fees	Design underway. Completing permitting.
Trail	<b>Spanish Moss Rail Trail Phase 2 Design</b> Design of 2.1 miles segment of the multi-use trail from Depot Road to Parris Island Gateway (US 21). The project will consist of a 12' wide concrete trail along the existing abandoned rail bed and the retrofit of the existing concrete trestle bridge over Battery Creek	\$271,579	Federal Transportation Grant thru SCDOT	Initial design underway. Trail layout and survey Anticipated Design Completion: Spring 2014

Project Type & Number	Project Name/Description	Project Design Cost	Funding Source	Status
Roads	<b>Boundary Street Streetscape</b>	\$1,314,630	Sale Tax Funds TIGER Grant	Design specifications under review by SCDOT & Federal Hwy Administration

**Projects for Bid in the next 90 Days (Sep-Dec 2013)**

Project Type & Number	Project Name/Description	Project Estimated Cost	Funding Source	Status
Building	<b>Hilton Head Airport Terminal Improvements</b>		FAA Funds	Bids received 7/30/13. Bids non-responsive. Re-bid documents anticipated completion by Oct 2013 Anticipated Bid Advertising during Oct 2013
Building	<b>Ladys Island Airport Minor Bathroom Improvement</b>		SCAC Funds	Anticipated Bid Advertising during Sep 2013
Building	<b>Burton Wells Rec Center Foyer Renovations</b>		CIP Funds	Anticipated Bid Advertising during Oct 2013
Building	<b>Myrtle Park County Admin Bldg Foyer Renovations</b>		CIP Funds	Anticipated Bid Advertising during Oct 2013
Building	<b>LEC Roof Replacement</b>		CIP Funds	Anticipated Bid Advertising during Nov 2013
Roads	<b>Dirt Road Design Build Contract #47</b>		TAG & C Funds	Anticipated Bid Advertising during Dec 2013
Roads	<b>Boundary Street Streetscape</b>		Sales Tax Funds & TIGER Grant	Anticipated Bid Advertising during Sep 2013

Note: LISTING IS FOR CURRENT CAPITAL IMPROVEMENT PROJECTS CIP=Capital Improvement Project C Funds=State Gas Tax Funds CDBG=Community Development Block Grant FAA=Federal Aviation Administration PALS=Parks and Leisure Services TAG Funds=\$10 fee assessed with vehicle property taxes USDA=United States Department of Agriculture SCAC= SC Aeronautics Commission